

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June 2021 Service Month/July 2021 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,153,598	\$581,300			\$581,300	\$0	\$0	\$0	\$581,300	\$6,572,298	97.51%
Alexander	\$795,749	\$39,142			\$39,142	\$0	\$0	\$0	\$39,142	\$756,607	59.03%
Alleghany	\$255,898	\$15,232			\$15,232	\$0	\$0	\$0	\$15,232	\$240,666	71.43%
Anson	\$994,409	\$84,225			\$84,225	\$0	\$0	\$0	\$84,225	\$910,184	101.64%
Ashe	\$902,105	\$53,187			\$53,187	\$0	\$0	\$0	\$53,187	\$848,918	70.75%
Avery	\$308,352	\$24,394			\$24,394	\$0	\$0	\$0	\$24,394	\$283,958	94.93%
Beaufort	\$3,130,800	\$210,192			\$210,192	\$0	\$0	\$0	\$210,192	\$2,920,607	80.56%
Bertie	\$657,532	\$52,926			\$52,926	\$0	\$0	\$0	\$52,926	\$604,606	96.59%
Bladen	\$753,591	\$69,527			\$69,527	\$0	\$0	\$0	\$69,527	\$684,064	110.71%
Brunswick	\$4,039,252	\$236,700			\$236,700	\$0	\$0	\$0	\$236,700	\$3,802,551	70.32%
Buncombe	\$8,782,137	\$644,967			\$644,967	\$0	\$0	\$0	\$644,967	\$8,137,170	88.13%
Burke	\$2,929,066	\$235,190			\$235,190	\$0	\$0	\$0	\$235,190	\$2,693,876	96.35%
Cabarrus	\$5,190,811	\$256,958			\$256,958	\$0	\$0	\$0	\$256,958	\$4,933,853	59.40%
Caldwell	\$2,472,225	\$104,208			\$104,208	\$0	\$0	\$0	\$104,208	\$2,368,016	50.58%
Camden	\$86,775	\$4,928			\$4,928	\$0	\$0	\$0	\$4,928	\$81,847	68.14%
Carteret	\$1,411,664	\$95,713			\$95,713	\$0	\$0	\$0	\$95,713	\$1,315,951	81.36%
Caswell	\$412,489	\$38,130			\$38,130	\$0	\$0	\$0	\$38,130	\$374,358	110.93%
Catawba	\$5,027,731	\$400,615			\$400,615	\$0	\$0	\$0	\$400,615	\$4,627,116	95.62%
Chatham	\$2,157,588	\$110,312			\$110,312	\$0	\$0	\$0	\$110,312	\$2,047,275	61.35%
Cherokee	\$1,210,530	\$87,708			\$87,708	\$0	\$0	\$0	\$87,708	\$1,122,822	86.95%
Chowan	\$418,191	\$29,275			\$29,275	\$0	\$0	\$0	\$29,275	\$388,916	84.00%
Clay	\$580,191	\$34,107			\$34,107	\$0	\$0	\$0	\$34,107	\$546,083	70.54%
Cleveland	\$2,562,893	\$175,072			\$175,072	\$0	\$0	\$0	\$175,072	\$2,387,821	81.97%
Columbus	\$1,929,915	\$104,604			\$104,604	\$0	\$0	\$0	\$104,604	\$1,825,311	65.04%
Craven	\$3,705,799	\$236,748			\$236,748	\$0	\$0	\$0	\$236,748	\$3,469,051	76.66%
Cumberland	\$17,373,089	\$867,960			\$867,960	\$0	\$0	\$0	\$867,960	\$16,505,130	59.95%
Currituck	\$317,949	\$17,906			\$17,906	\$0	\$0	\$0	\$17,906	\$300,042	67.58%
Dare	\$567,665	\$33,294			\$33,294	\$0	\$0	\$0	\$33,294	\$534,371	70.38%
Davidson	\$5,474,108	\$381,481			\$381,481	\$0	\$0	\$0	\$381,481	\$5,092,628	83.63%
Davie	\$1,164,859	\$101,757			\$101,757	\$0	\$0	\$0	\$101,757	\$1,063,102	104.83%
Duplin	\$2,414,959	\$148,284			\$148,284	\$0	\$0	\$0	\$148,284	\$2,266,675	73.68%
Durham	\$19,547,695	\$1,356,608			\$1,356,608	\$0	\$0	\$0	\$1,356,608	\$18,191,087	83.28%
Edgecombe	\$2,507,924	\$211,680			\$211,680	\$0	\$0	\$0	\$211,680	\$2,296,244	101.29%
Forsyth	\$14,864,349	\$966,720			\$966,720	\$0	\$0	\$0	\$966,720	\$13,897,629	78.04%
Franklin	\$2,769,807	\$215,516			\$215,516	\$0	\$0	\$0	\$215,516	\$2,554,291	93.37%
Gaston	\$7,426,039	\$548,828			\$548,828	\$0	\$0	\$0	\$548,828	\$6,877,211	88.69%
Gates	\$158,250	\$7,792			\$7,792	\$0	\$0	\$0	\$7,792	\$150,458	59.09%
Graham	\$321,613	\$22,518			\$22,518	\$0	\$0	\$0	\$22,518	\$299,096	84.02%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June 2021 Service Month/July 2021 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Granville	\$1,641,375	\$153,167			\$153,167	\$0	\$0	\$0	\$153,167	\$1,488,208	111.98%
Greene	\$843,306	\$64,670			\$64,670	\$0	\$0	\$0	\$64,670	\$778,636	92.02%
Guilford	\$27,028,539	\$1,849,359			\$1,849,359	\$0	\$0	\$0	\$1,849,359	\$25,179,181	82.11%
Halifax	\$1,615,947	\$62,211			\$62,211	\$0	\$0	\$0	\$62,211	\$1,553,735	46.20%
Harnett	\$4,287,995	\$209,231			\$209,231	\$0	\$0	\$0	\$209,231	\$4,078,764	58.55%
Haywood	\$2,870,040	\$206,164			\$206,164	\$0	\$0	\$0	\$206,164	\$2,663,877	86.20%
Henderson	\$2,809,254	\$223,250			\$223,250	\$0	\$0	\$0	\$223,250	\$2,586,003	95.36%
Hertford	\$1,083,221	\$70,663			\$70,663	\$0	\$0	\$0	\$70,663	\$1,012,558	78.28%
Hoke	\$2,052,680	\$126,353			\$126,353	\$0	\$0	\$0	\$126,353	\$1,926,327	73.87%
Hyde	\$45,589	\$2,846			\$2,846	\$0	\$0	\$0	\$2,846	\$42,743	74.91%
Iredell	\$5,213,696	\$409,364			\$409,364	\$0	\$0	\$0	\$409,364	\$4,804,332	94.22%
Jackson	\$1,898,484	\$120,598			\$120,598	\$0	\$0	\$0	\$120,598	\$1,777,886	76.23%
Johnston	\$6,860,867	\$350,721			\$350,721	\$0	\$0	\$0	\$350,721	\$6,510,145	61.34%
Jones	\$494,572	\$37,667			\$37,667	\$0	\$0	\$0	\$37,667	\$456,905	91.39%
Lee	\$2,391,118	\$148,964			\$148,964	\$0	\$0	\$0	\$148,964	\$2,242,154	74.76%
Lenoir	\$2,097,491	\$159,042			\$159,042	\$0	\$0	\$0	\$159,042	\$1,938,450	90.99%
Lincoln	\$1,926,893	\$152,501			\$152,501	\$0	\$0	\$0	\$152,501	\$1,774,393	94.97%
Macon	\$1,325,744	\$127,016			\$127,016	\$0	\$0	\$0	\$127,016	\$1,198,728	114.97%
Madison	\$285,178	\$14,470			\$14,470	\$0	\$0	\$0	\$14,470	\$270,708	60.89%
Martin	\$934,665	\$70,983			\$70,983	\$0	\$0	\$0	\$70,983	\$863,682	91.13%
McDowell	\$1,296,241	\$111,597			\$111,597	\$0	\$0	\$0	\$111,597	\$1,184,644	103.31%
Mecklenburg	\$50,671,762	\$3,985,599			\$3,985,599	\$0	\$0	\$0	\$3,985,599	\$46,686,163	94.39%
Mitchell	\$399,734	\$28,917			\$28,917	\$0	\$0	\$0	\$28,917	\$370,817	86.81%
Montgomery	\$649,936	\$46,931			\$46,931	\$0	\$0	\$0	\$46,931	\$603,005	86.65%
Moore	\$2,551,258	\$196,960			\$196,960	\$0	\$0	\$0	\$196,960	\$2,354,298	92.64%
Nash	\$2,951,246	\$185,345			\$185,345	\$0	\$0	\$0	\$185,345	\$2,765,902	75.36%
New Hanover	\$7,629,640	\$355,296			\$355,296	\$0	\$0	\$0	\$355,296	\$7,274,345	55.88%
Northampton	\$749,387	\$53,737			\$53,737	\$0	\$0	\$0	\$53,737	\$695,650	86.05%
Onslow	\$7,644,550	\$462,440			\$462,440	\$0	\$0	\$0	\$462,440	\$7,182,110	72.59%
Orange	\$5,246,074	\$307,703			\$307,703	\$0	\$0	\$0	\$307,703	\$4,938,372	70.38%
Pamlico	\$469,045	\$22,774			\$22,774	\$0	\$0	\$0	\$22,774	\$446,271	58.27%
Pasquotank	\$1,653,901	\$102,781			\$102,781	\$0	\$0	\$0	\$102,781	\$1,551,120	74.57%
Pender	\$1,821,730	\$138,293			\$138,293	\$0	\$0	\$0	\$138,293	\$1,683,437	91.10%
Perquimans	\$234,138	\$10,712			\$10,712	\$0	\$0	\$0	\$10,712	\$223,427	54.90%
Person	\$1,492,588	\$92,221			\$92,221	\$0	\$0	\$0	\$92,221	\$1,400,368	74.14%
Pitt	\$9,405,937	\$634,690			\$634,690	\$0	\$0	\$0	\$634,690	\$8,771,247	80.97%
Polk	\$196,806	\$18,152			\$18,152	\$0	\$0	\$0	\$18,152	\$178,654	110.68%
Randolph	\$4,524,125	\$382,887			\$382,887	\$0	\$0	\$0	\$382,887	\$4,141,237	101.56%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June 2021 Service Month/July 2021 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Richmond	\$1,901,727	\$151,116			\$151,116	\$0	\$0	\$0	\$151,116	\$1,750,610	95.36%
Robeson	\$6,852,827	\$429,463			\$429,463	\$0	\$0	\$0	\$429,463	\$6,423,365	75.20%
Rockingham	\$2,922,237	\$202,849			\$202,849	\$0	\$0	\$0	\$202,849	\$2,719,388	83.30%
Rowan	\$5,042,098	\$330,035			\$330,035	\$0	\$0	\$0	\$330,035	\$4,712,064	78.55%
Rutherford	\$2,446,190	\$206,839			\$206,839	\$0	\$0	\$0	\$206,839	\$2,239,351	101.47%
Sampson	\$2,720,953	\$222,858			\$222,858	\$0	\$0	\$0	\$222,858	\$2,498,094	98.29%
Scotland	\$2,020,334	\$168,425			\$168,425	\$0	\$0	\$0	\$168,425	\$1,851,909	100.04%
Stanly	\$1,785,164	\$119,846			\$119,846	\$0	\$0	\$0	\$119,846	\$1,665,318	80.56%
Stokes	\$901,456	\$64,338			\$64,338	\$0	\$0	\$0	\$64,338	\$837,118	85.65%
Surry	\$2,361,628	\$126,501			\$126,501	\$0	\$0	\$0	\$126,501	\$2,235,127	64.28%
Swain	\$663,445	\$60,849			\$60,849	\$0	\$0	\$0	\$60,849	\$602,597	110.06%
Transylvania	\$1,126,794	\$86,045			\$86,045	\$0	\$0	\$0	\$86,045	\$1,040,748	91.64%
Tyrrell	\$76,928	\$5,165			\$5,165	\$0	\$0	\$0	\$5,165	\$71,763	80.56%
Union	\$4,156,246	\$197,691			\$197,691	\$0	\$0	\$0	\$197,691	\$3,958,555	57.08%
Vance	\$2,883,828	\$195,791			\$195,791	\$0	\$0	\$0	\$195,791	\$2,688,037	81.47%
Wake	\$44,067,456	\$2,620,157			\$2,620,157	\$0	\$0	\$0	\$2,620,157	\$41,447,299	71.35%
Warren	\$571,800	\$38,794			\$38,794	\$0	\$0	\$0	\$38,794	\$533,006	81.41%
Washington	\$692,072	\$51,673			\$51,673	\$0	\$0	\$0	\$51,673	\$640,399	89.60%
Watauga	\$508,643	\$30,333			\$30,333	\$0	\$0	\$0	\$30,333	\$478,311	71.56%
Wayne	\$4,737,977	\$249,477			\$249,477	\$0	\$0	\$0	\$249,477	\$4,488,501	63.19%
Wilkes	\$1,411,936	\$78,823			\$78,823	\$0	\$0	\$0	\$78,823	\$1,333,113	66.99%
Wilson	\$4,893,880	\$357,334			\$357,334	\$0	\$0	\$0	\$357,334	\$4,536,546	87.62%
Yadkin	\$343,261	\$49,390			\$49,390	\$0	\$0	\$0	\$49,390	\$293,871	172.66%
Yancey	\$203,427	\$19,760			\$19,760	\$0	\$0	\$0	\$19,760	\$183,667	116.56%
Out of State					\$0			\$0	\$0	\$0	
State Total	\$395,364,659.00	\$26,565,529.50	\$0.00	\$0.00	\$26,565,529.50	\$0.00	\$0.00	\$0.00	\$26,565,529.50	\$368,799,129.50	80.63%

NonSmart Start Allocations as of 7/1/2021

NCFast	\$ 31,360,525.00
Outside of NCFast	\$ -
Differential	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (79,534.00)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	\$ (4,715,461.50)

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$651,497	\$72,631			\$72,631	\$0	\$0	\$0	\$72,631	\$578,866	133.78%
Alexander	\$178,326	\$33,906			\$33,906	\$0	\$0	\$0	\$33,906	\$144,420	228.16%
Alleghany	\$42,500	\$4,823			\$4,823	\$0	\$0	\$0	\$4,823	\$37,677	136.18%
Anson	\$158,676	\$18,354			\$18,354	\$0	\$0	\$0	\$18,354	\$140,322	138.80%
Ashe	\$121,168	\$33,599			\$33,599	\$0	\$0	\$0	\$33,599	\$87,569	332.75%
Avery	\$76,500	\$8,669			\$8,669	\$0	\$0	\$0	\$8,669	\$67,831	135.98%
Beaufort	\$218,497	\$64,792			\$64,792	\$0	\$0	\$0	\$64,792	\$153,705	355.84%
Bertie	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Bladen	\$78,241	\$28,244			\$28,244	\$0	\$0	\$0	\$28,244	\$49,997	433.18%
Brunswick	\$441,729	\$121,182			\$121,182	\$0	\$0	\$0	\$121,182	\$320,547	329.20%
Buncombe	\$905,009	\$97,073			\$97,073	\$0	\$0	\$0	\$97,073	\$807,936	128.71%
Burke	\$0	\$140			\$140	\$0	\$0	\$0	\$140	(\$140)	
Cabarrus	\$561,000	\$150,829			\$150,829	\$0	\$0	\$0	\$150,829	\$410,171	322.63%
Caldwell	\$625,346	\$127,642			\$127,642	\$0	\$0	\$0	\$127,642	\$497,704	244.94%
Camden	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
Carteret	\$17,000	\$8,047			\$8,047	\$0	\$0	\$0	\$8,047	\$8,953	568.02%
Caswell	\$88,124	\$18,227			\$18,227	\$0	\$0	\$0	\$18,227	\$69,897	248.20%
Catawba	\$838,324	\$41,002			\$41,002	\$0	\$0	\$0	\$41,002	\$797,322	58.69%
Chatham	\$196,540	\$60,438			\$60,438	\$0	\$0	\$0	\$60,438	\$136,102	369.01%
Cherokee	\$98,184	\$11,235			\$11,235	\$0	\$0	\$0	\$11,235	\$86,949	137.31%
Chowan	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
Clay	\$27,200	\$2,490			\$2,490	\$0	\$0	\$0	\$2,490	\$24,710	109.85%
Cleveland	\$477,582	\$34,464			\$34,464	\$0	\$0	\$0	\$34,464	\$443,118	86.60%
Columbus	\$269,448	\$45,017			\$45,017	\$0	\$0	\$0	\$45,017	\$224,431	200.49%
Craven	\$440,633	\$56,868			\$56,868	\$0	\$0	\$0	\$56,868	\$383,765	154.87%
Cumberland	\$1,895,760	\$423,496			\$423,496	\$0	\$0	\$0	\$423,496	\$1,472,264	268.07%
Currituck	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Dare	\$144,943	\$21,199			\$21,199	\$0	\$0	\$0	\$21,199	\$123,744	175.51%
Davidson	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Davie	\$142,800	\$10,695			\$10,695	\$0	\$0	\$0	\$10,695	\$132,105	89.87%
Duplin	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Durham	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Edgecombe	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Forsyth	\$0	0			\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	\$162,119	\$48,977			\$48,977	\$0	\$0	\$0	\$48,977	\$113,142	362.53%
Gaston	\$1,039,265	\$82,250			\$82,250	\$0	\$0	\$0	\$82,250	\$957,015	94.97%
Gates	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Graham	\$21,250	\$1,998			\$1,998	\$0	\$0	\$0	\$1,998	\$19,252	112.83%
Granville	\$136,632	\$0			\$0	\$0	\$0	\$0	\$0	\$136,632	0.00%
Greene	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Guilford	\$1,701,323	\$170,468			\$170,468	\$0	\$0	\$0	\$170,468	\$1,530,855	120.24%
Halifax	\$372,300	\$45,654			\$45,654	\$0	\$0	\$0	\$45,654	\$326,646	147.15%
Harnett	\$619,013	\$93,634			\$93,634	\$0	\$0	\$0	\$93,634	\$525,379	181.52%
Haywood	\$239,700	\$24,503			\$24,503	\$0	\$0	\$0	\$24,503	\$215,197	122.67%
Henderson	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Hertford	\$146,564	\$14,912			\$14,912	\$0	\$0	\$0	\$14,912	\$131,652	122.09%
Hoke	\$166,000	\$7,703			\$7,703	\$0	\$0	\$0	\$7,703	\$158,297	55.68%
Hyde	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$670,449	\$25,589			\$25,589	\$0	\$0	\$0	\$25,589	\$644,860	45.80%
Jackson	\$170,000	\$12,051			\$12,051	\$0	\$0	\$0	\$12,051	\$157,949	85.07%
Johnston	\$807,798	\$171,904			\$171,904	\$0	\$0	\$0	\$171,904	\$635,894	255.37%
Jones	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Lee	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$39,080			\$39,080	\$0	\$0	\$0	\$39,080	\$345,920	121.81%
Macon	\$100,300	\$7,824			\$7,824	\$0	\$0	\$0	\$7,824	\$92,476	93.61%
Madison	\$100,814	\$16,912			\$16,912	\$0	\$0	\$0	\$16,912	\$83,902	201.31%
Martin	\$185,843	\$13,177			\$13,177	\$0	\$0	\$0	\$13,177	\$172,666	85.08%
McDowell	\$213,248	\$13,360			\$13,360	\$0	\$0	\$0	\$13,360	\$199,888	75.18%
Mecklenburg	\$3,938,098	\$928,191			\$928,191	\$0	\$0	\$0	\$928,191	\$3,009,907	282.83%
Mitchell	\$94,949	\$6,234			\$6,234	\$0	\$0	\$0	\$6,234	\$88,715	78.79%
Montgomery	\$50,000	\$5,069			\$5,069	\$0	\$0	\$0	\$5,069	\$44,931	121.66%
Moore	\$272,000	\$37,158			\$37,158	\$0	\$0	\$0	\$37,158	\$234,842	163.93%
Nash	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
New Hanover	\$700,803	\$195,301			\$195,301	\$0	\$0	\$0	\$195,301	\$505,502	334.42%
Northampton	\$74,531	\$10,269			\$10,269	\$0	\$0	\$0	\$10,269	\$64,262	165.34%
Onslow	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$510,000	\$143,092			\$143,092	\$0	\$0	\$0	\$143,092	\$366,908	336.69%
Pamlico	\$50,126	\$13,702			\$13,702	\$0	\$0	\$0	\$13,702	\$36,424	328.02%
Pasquotank	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$198,079	\$41,362			\$41,362	\$0	\$0	\$0	\$41,362	\$156,717	250.58%
Perquimans	\$70,654	\$13,284			\$13,284	\$0	\$0	\$0	\$13,284	\$57,370	225.62%
Person	\$195,496	\$49,014			\$49,014	\$0	\$0	\$0	\$49,014	\$146,482	300.86%
Pitt	\$662,546	\$82,499			\$82,499	\$0	\$0	\$0	\$82,499	\$580,047	149.42%
Polk	\$45,870	\$771			\$771	\$0	\$0	\$0	\$771	\$45,099	20.17%
Randolph	\$652,469	\$70,091			\$70,091	\$0	\$0	\$0	\$70,091	\$582,378	128.91%
Richmond	\$137,700	\$28,895			\$28,895	\$0	\$0	\$0	\$28,895	\$108,805	251.81%
Robeson	\$894,403	\$182,518			\$182,518	\$0	\$0	\$0	\$182,518	\$711,885	244.88%
Rockingham	\$406,376	\$34,419			\$34,419	\$0	\$0	\$0	\$34,419	\$371,957	101.64%
Rowan	\$297,209	\$25,962			\$25,962	\$0	\$0	\$0	\$25,962	\$271,247	104.82%

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Rutherford	\$361,402	\$59,175			\$59,175	\$0	\$0	\$0	\$59,175	\$302,227	196.48%
Sampson	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$18,705			\$18,705	\$0	\$0	\$0	\$18,705	\$197,607	103.77%
Stanly	\$359,110	\$27,811			\$27,811	\$0	\$0	\$0	\$27,811	\$331,299	92.93%
Stokes	\$214,005	\$19,415			\$19,415	\$0	\$0	\$0	\$19,415	\$194,590	108.87%
Surry	\$352,612	\$67,296			\$67,296	\$0	\$0	\$0	\$67,296	\$285,316	229.02%
Swain	\$42,500	\$5,183			\$5,183	\$0	\$0	\$0	\$5,183	\$37,317	146.34%
Transylvania	\$115,037	\$29,631			\$29,631	\$0	\$0	\$0	\$29,631	\$85,406	309.09%
Tyrrell	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$786,917	\$150,902			\$150,902	\$0	\$0	\$0	\$150,902	\$636,015	230.12%
Vance	\$349,306	\$32,512			\$32,512	\$0	\$0	\$0	\$32,512	\$316,794	111.69%
Wake	\$3,968,404	\$1,135,384			\$1,135,384	\$0	\$0	\$0	\$1,135,384	\$2,833,020	343.33%
Warren	\$115,600	\$32,098			\$32,098	\$0	\$0	\$0	\$32,098	\$83,502	333.20%
Washington	\$94,983	\$15,852			\$15,852	\$0	\$0	\$0	\$15,852	\$79,131	200.27%
Watauga	\$64,367	\$10,591			\$10,591	\$0	\$0	\$0	\$10,591	\$53,776	197.45%
Wayne	\$669,640	\$164,114			\$164,114	\$0	\$0	\$0	\$164,114	\$505,526	294.09%
Wilkes	\$425,000	\$68,612			\$68,612	\$0	\$0	\$0	\$68,612	\$356,388	193.73%
Wilson	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$119,025	\$4,350			\$4,350	\$0	\$0	\$0	\$4,350	\$114,675	43.86%
Yancey	\$29,750	\$0			\$0	\$0	\$0	\$0	\$0	\$29,750	0.00%
Out of State		\$0									
State Total	\$33,467,924	\$5,994,521	\$0.00	\$0.00	\$5,994,520.60	\$0.00	\$0.00	\$0.00	\$5,994,520.60	\$27,473,403.40	214.93%

Smart Start Allocations as of 7/1/2021

NCFast	\$ 6,010,218.00
Outside of NCFast	
Emergency Child Care	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (15,697.40)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 June 2021 Service Month\July 2021 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,805,095	\$653,930.67	\$0	\$0	\$653,931	\$0	\$0	\$0.00	\$653,930.67	\$7,151,164.46	100.54%
Alexander	\$974,075	\$73,048.02	\$0	\$0	\$73,048	\$0	\$0	\$0.00	\$73,048.02	\$901,027.16	89.99%
Alleghany	\$298,398	\$20,055.21	\$0	\$0	\$20,055	\$0	\$0	\$0.00	\$20,055.21	\$278,342.79	80.65%
Anson	\$1,153,085	\$102,578.86	\$0	\$0	\$102,579	\$0	\$0	\$0.00	\$102,578.86	\$1,050,506.41	106.75%
Ashe	\$1,023,273	\$86,785.56	\$0	\$0	\$86,786	\$0	\$0	\$0.00	\$86,785.56	\$936,487.40	101.77%
Avery	\$384,852	\$33,063.22	\$0	\$0	\$33,063	\$0	\$0	\$0.00	\$33,063.22	\$351,788.80	103.09%
Beaufort	\$3,349,297	\$274,984.41	\$0	\$0	\$274,984	\$0	\$0	\$0.00	\$274,984.41	\$3,074,312.14	98.52%
Bertie	\$657,532	\$52,926.32	\$0	\$0	\$52,926	\$0	\$0	\$0.00	\$52,926.32	\$604,605.76	96.59%
Bladen	\$831,832	\$97,770.56	\$0	\$0	\$97,771	\$0	\$0	\$0.00	\$97,770.56	\$734,061.46	141.04%
Brunswick	\$4,480,981	\$357,882.41	\$0	\$0	\$357,882	\$0	\$0	\$0.00	\$357,882.41	\$4,123,098.21	95.84%
Buncombe	\$9,687,146	\$742,040.48	\$0	\$0	\$742,040	\$0	\$0	\$0.00	\$742,040.48	\$8,945,105.88	91.92%
Burke	\$2,929,066	\$235,330.15	\$0	\$0	\$235,330	\$0	\$0	\$0.00	\$235,330.15	\$2,693,736.15	96.41%
Cabarrus	\$5,751,811	\$407,786.86	\$0	\$0	\$407,787	\$0	\$0	\$0.00	\$407,786.86	\$5,344,024.18	85.08%
Caldwell	\$3,097,571	\$231,850.46	\$0	\$0	\$231,850	\$0	\$0	\$0.00	\$231,850.46	\$2,865,720.26	89.82%
Camden	\$86,775	\$4,927.63	\$0	\$0	\$4,928	\$0	\$0	\$0.00	\$4,927.63	\$81,847.30	68.14%
Carteret	\$1,428,664	\$103,760.09	\$0	\$0	\$103,760	\$0	\$0	\$0.00	\$103,760.09	\$1,324,903.84	87.15%
Caswell	\$500,613	\$56,357.45	\$0	\$0	\$56,357	\$0	\$0	\$0.00	\$56,357.45	\$444,255.37	135.09%
Catawba	\$5,866,055	\$441,616.80	\$0	\$0	\$441,617	\$0	\$0	\$0.00	\$441,616.80	\$5,424,438.48	90.34%
Chatham	\$2,354,128	\$170,750.44	\$0	\$0	\$170,750	\$0	\$0	\$0.00	\$170,750.44	\$2,183,377.23	87.04%
Cherokee	\$1,308,714	\$98,943.45	\$0	\$0	\$98,943	\$0	\$0	\$0.00	\$98,943.45	\$1,209,770.63	90.72%
Chowan	\$418,191	\$29,274.53	\$0	\$0	\$29,275	\$0	\$0	\$0.00	\$29,274.53	\$388,916.17	84.00%
Clay	\$607,391	\$36,597.33	\$0	\$0	\$36,597	\$0	\$0	\$0.00	\$36,597.33	\$570,793.31	72.30%
Cleveland	\$3,040,475	\$209,536.04	\$0	\$0	\$209,536	\$0	\$0	\$0.00	\$209,536.04	\$2,830,938.66	82.70%
Columbus	\$2,199,363	\$149,621.32	\$0	\$0	\$149,621	\$0	\$0	\$0.00	\$149,621.32	\$2,049,741.87	81.64%
Craven	\$4,146,432	\$293,615.83	\$0	\$0	\$293,616	\$0	\$0	\$0.00	\$293,615.83	\$3,852,815.76	84.97%
Cumberland	\$19,268,849	\$1,291,455.65	\$0	\$0	\$1,291,456	\$0	\$0	\$0.00	\$1,291,455.65	\$17,977,393.75	80.43%
Currituck	\$317,949	\$17,906.45	\$0	\$0	\$17,906	\$0	\$0	\$0.00	\$17,906.45	\$300,042.23	67.58%
Dare	\$712,608	\$54,492.77	\$0	\$0	\$54,493	\$0	\$0	\$0.00	\$54,492.77	\$658,114.77	91.76%
Davidson	\$5,474,108	\$381,480.63	\$0	\$0	\$381,481	\$0	\$0	\$0.00	\$381,480.63	\$5,092,627.82	83.63%
Davie	\$1,307,659	\$112,452.05	\$0	\$0	\$112,452	\$0	\$0	\$0.00	\$112,452.05	\$1,195,207.18	103.19%
Duplin	\$2,414,959	\$148,284.14	\$0	\$0	\$148,284	\$0	\$0	\$0.00	\$148,284.14	\$2,266,675.34	73.68%
Durham	\$19,547,695	\$1,356,607.81	\$0	\$0	\$1,356,608	\$0	\$0	\$0.00	\$1,356,607.81	\$18,191,087.43	83.28%
Edgecombe	\$2,507,924	\$211,680.11	\$0	\$0	\$211,680	\$0	\$0	\$0.00	\$211,680.11	\$2,296,244.21	101.29%
Forsyth	\$14,864,349	\$966,720.10	\$0	\$0	\$966,720	\$0	\$0	\$0.00	\$966,720.10	\$13,897,628.54	78.04%
Franklin	\$2,931,926	\$264,492.56	\$0	\$0	\$264,493	\$0	\$0	\$0.00	\$264,492.56	\$2,667,432.94	108.25%
Gaston	\$8,465,304	\$631,077.90	\$0	\$0	\$631,078	\$0	\$0	\$0.00	\$631,077.90	\$7,834,226.34	89.46%
Gates	\$158,250	\$7,792.08	\$0	\$0	\$7,792	\$0	\$0	\$0.00	\$7,792.08	\$150,458.12	59.09%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
June 2021 Service Month\July 2021 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Graham	\$342,863	\$24,515.63	\$0	\$0	\$24,516	\$0	\$0	\$0.00	\$24,515.63	\$318,347.54	85.80%
Granville	\$1,778,007	\$153,167.14	\$0	\$0	\$153,167	\$0	\$0	\$0.00	\$153,167.14	\$1,624,839.82	103.37%
Greene	\$843,306	\$64,670.46	\$0	\$0	\$64,670	\$0	\$0	\$0.00	\$64,670.46	\$778,635.76	92.02%
Guilford	\$28,729,862	\$2,019,826.64	\$0	\$0	\$2,019,827	\$0	\$0	\$0.00	\$2,019,826.64	\$26,710,035.70	84.36%
Halifax	\$1,988,247	\$107,865.31	\$0	\$0	\$107,865	\$0	\$0	\$0.00	\$107,865.31	\$1,880,381.44	65.10%
Harnett	\$4,907,008	\$302,865.31	\$0	\$0	\$302,865	\$0	\$0	\$0.00	\$302,865.31	\$4,604,142.63	74.07%
Haywood	\$3,109,740	\$230,666.80	\$0	\$0	\$230,667	\$0	\$0	\$0.00	\$230,666.80	\$2,879,073.60	89.01%
Henderson	\$2,809,254	\$223,250.48	\$0	\$0	\$223,250	\$0	\$0	\$0.00	\$223,250.48	\$2,586,003.17	95.36%
Hertford	\$1,229,785	\$85,574.97	\$0	\$0	\$85,575	\$0	\$0	\$0.00	\$85,574.97	\$1,144,209.83	83.50%
Hoke	\$2,218,680	\$134,055.68	\$0	\$0	\$134,056	\$0	\$0	\$0.00	\$134,055.68	\$2,084,624.05	72.51%
Hyde	\$45,589	\$2,846.00	\$0	\$0	\$2,846	\$0	\$0	\$0.00	\$2,846.00	\$42,743.28	74.91%
Iredell	\$5,884,145	\$434,952.51	\$0	\$0	\$434,953	\$0	\$0	\$0.00	\$434,952.51	\$5,449,192.32	88.70%
Jackson	\$2,068,484	\$132,648.97	\$0	\$0	\$132,649	\$0	\$0	\$0.00	\$132,648.97	\$1,935,835.13	76.95%
Johnston	\$7,668,665	\$522,625.29	\$0	\$0	\$522,625	\$0	\$0	\$0.00	\$522,625.29	\$7,146,039.24	81.78%
Jones	\$494,572	\$37,666.58	\$0	\$0	\$37,667	\$0	\$0	\$0.00	\$37,666.58	\$456,905.43	91.39%
Lee	\$2,391,118	\$148,964.39	\$0	\$0	\$148,964	\$0	\$0	\$0.00	\$148,964.39	\$2,242,153.81	74.76%
Lenoir	\$2,097,491	\$159,041.75	\$0	\$0	\$159,042	\$0	\$0	\$0.00	\$159,041.75	\$1,938,449.69	90.99%
Lincoln	\$2,311,893	\$191,580.65	\$0	\$0	\$191,581	\$0	\$0	\$0.00	\$191,580.65	\$2,120,312.76	99.44%
Macon	\$1,426,044	\$134,839.91	\$0	\$0	\$134,840	\$0	\$0	\$0.00	\$134,839.91	\$1,291,204.47	113.47%
Madison	\$385,992	\$31,381.60	\$0	\$0	\$31,382	\$0	\$0	\$0.00	\$31,381.60	\$354,609.93	97.56%
Martin	\$1,120,508	\$84,159.79	\$0	\$0	\$84,160	\$0	\$0	\$0.00	\$84,159.79	\$1,036,348.41	90.13%
McDowell	\$1,509,489	\$124,956.89	\$0	\$0	\$124,957	\$0	\$0	\$0.00	\$124,956.89	\$1,384,532.31	99.34%
Mecklenburg	\$54,609,860	\$4,913,789.99	\$0	\$0	\$4,913,790	\$0	\$0	\$0.00	\$4,913,789.99	\$49,696,070.15	107.98%
Mitchell	\$494,683	\$35,151.39	\$0	\$0	\$35,151	\$0	\$0	\$0.00	\$35,151.39	\$459,531.96	85.27%
Montgomery	\$699,936	\$51,999.80	\$0	\$0	\$52,000	\$0	\$0	\$0.00	\$51,999.80	\$647,935.73	89.15%
Moore	\$2,823,258	\$234,118.45	\$0	\$0	\$234,118	\$0	\$0	\$0.00	\$234,118.45	\$2,589,139.98	99.51%
Nash	\$2,951,246	\$185,344.58	\$0	\$0	\$185,345	\$0	\$0	\$0.00	\$185,344.58	\$2,765,901.65	75.36%
New Hanover	\$8,330,443	\$550,596.75	\$0	\$0	\$550,597	\$0	\$0	\$0.00	\$550,596.75	\$7,779,846.66	79.31%
Northampton	\$823,918	\$64,005.64	\$0	\$0	\$64,006	\$0	\$0	\$0.00	\$64,005.64	\$759,912.08	93.22%
Onslow	\$7,644,550	\$462,440.25	\$0	\$0	\$462,440	\$0	\$0	\$0.00	\$462,440.25	\$7,182,109.81	72.59%
Orange	\$5,756,074	\$450,794.76	\$0	\$0	\$450,795	\$0	\$0	\$0.00	\$450,794.76	\$5,305,279.51	93.98%
Pamlico	\$519,171	\$36,476.39	\$0	\$0	\$36,476	\$0	\$0	\$0.00	\$36,476.39	\$482,694.53	84.31%
Pasquotank	\$1,653,901	\$102,780.95	\$0	\$0	\$102,781	\$0	\$0	\$0.00	\$102,780.95	\$1,551,119.88	74.57%
Pender	\$2,019,809	\$179,655.09	\$0	\$0	\$179,655	\$0	\$0	\$0.00	\$179,655.09	\$1,840,153.84	106.74%
Perquimans	\$304,792	\$23,995.64	\$0	\$0	\$23,996	\$0	\$0	\$0.00	\$23,995.64	\$280,796.73	94.47%
Person	\$1,688,084	\$141,234.76	\$0	\$0	\$141,235	\$0	\$0	\$0.00	\$141,234.76	\$1,546,849.54	100.40%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
June 2021 Service Month\July 2021 Payment Month

County\ Agency	Combined Allocations				1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)							
Pitt	\$10,068,483	\$717,188.51	\$0	\$0	\$717,189	\$0	\$0	\$0.00	\$717,188.51	\$9,351,294.38	85.48%
Polk	\$242,676	\$18,922.83	\$0	\$0	\$18,923	\$0	\$0	\$0.00	\$18,922.83	\$223,752.86	93.57%
Randolph	\$5,176,594	\$452,978.48	\$0	\$0	\$452,978	\$0	\$0	\$0.00	\$452,978.48	\$4,723,615.46	105.01%
Richmond	\$2,039,427	\$180,011.30	\$0	\$0	\$180,011	\$0	\$0	\$0.00	\$180,011.30	\$1,859,415.34	105.92%
Robeson	\$7,747,230	\$611,980.54	\$0	\$0	\$611,981	\$0	\$0	\$0.00	\$611,980.54	\$7,135,249.59	94.79%
Rockingham	\$3,328,613	\$237,267.69	\$0	\$0	\$237,268	\$0	\$0	\$0.00	\$237,267.69	\$3,091,345.03	85.54%
Rowan	\$5,339,307	\$355,996.79	\$0	\$0	\$355,997	\$0	\$0	\$0.00	\$355,996.79	\$4,983,310.52	80.01%
Rutherford	\$2,807,592	\$266,014.40	\$0	\$0	\$266,014	\$0	\$0	\$0.00	\$266,014.40	\$2,541,577.80	113.70%
Sampson	\$2,720,953	\$222,858.22	\$0	\$0	\$222,858	\$0	\$0	\$0.00	\$222,858.22	\$2,498,094.30	98.29%
Scotland	\$2,236,646	\$187,129.92	\$0	\$0	\$187,130	\$0	\$0	\$0.00	\$187,129.92	\$2,049,516.12	100.40%
Stanly	\$2,144,274	\$147,657.08	\$0	\$0	\$147,657	\$0	\$0	\$0.00	\$147,657.08	\$1,996,616.99	82.63%
Stokes	\$1,115,461	\$83,753.46	\$0	\$0	\$83,753	\$0	\$0	\$0.00	\$83,753.46	\$1,031,707.54	90.10%
Surry	\$2,714,240	\$193,796.93	\$0	\$0	\$193,797	\$0	\$0	\$0.00	\$193,796.93	\$2,520,443.40	85.68%
Swain	\$705,945	\$66,031.62	\$0	\$0	\$66,032	\$0	\$0	\$0.00	\$66,031.62	\$639,913.76	112.24%
Transylvania	\$1,241,831	\$115,676.24	\$0	\$0	\$115,676	\$0	\$0	\$0.00	\$115,676.24	\$1,126,154.38	111.78%
Tyrrell	\$76,928	\$5,164.75	\$0	\$0	\$5,165	\$0	\$0	\$0.00	\$5,164.75	\$71,763.29	80.56%
Union	\$4,943,163	\$348,593.05	\$0	\$0	\$348,593	\$0	\$0	\$0.00	\$348,593.05	\$4,594,570.16	84.62%
Vance	\$3,233,134	\$228,302.96	\$0	\$0	\$228,303	\$0	\$0	\$0.00	\$228,302.96	\$3,004,830.70	84.74%
Wake	\$48,035,860	\$3,755,541.56	\$0	\$0	\$3,755,542	\$0	\$0	\$0.00	\$3,755,541.56	\$44,280,318.83	93.82%
Warren	\$687,400	\$70,891.84	\$0	\$0	\$70,892	\$0	\$0	\$0.00	\$70,891.84	\$616,508.39	123.76%
Washington	\$787,055	\$67,524.95	\$0	\$0	\$67,525	\$0	\$0	\$0.00	\$67,524.95	\$719,529.58	102.95%
Watauga	\$573,010	\$40,923.66	\$0	\$0	\$40,924	\$0	\$0	\$0.00	\$40,923.66	\$532,086.55	85.70%
Wayne	\$5,407,617	\$413,590.64	\$0	\$0	\$413,591	\$0	\$0	\$0.00	\$413,590.64	\$4,994,026.66	91.78%
Wilkes	\$1,836,936	\$147,434.97	\$0	\$0	\$147,435	\$0	\$0	\$0.00	\$147,434.97	\$1,689,501.21	96.31%
Wilson	\$4,893,880	\$357,334.24	\$0	\$0	\$357,334	\$0	\$0	\$0.00	\$357,334.24	\$4,536,545.94	87.62%
Yadkin	\$462,286	\$53,740.11	\$0	\$0	\$53,740	\$0	\$0	\$0.00	\$53,740.11	\$408,546.18	139.50%
Yancey	\$233,177	\$19,759.82	\$0	\$0	\$19,760	\$0	\$0	\$0.00	\$19,759.82	\$213,417.18	101.69%
Out of State	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	
State Total	\$428,832,583	\$32,560,050.10	\$0.00	\$0.00	\$32,560,050	\$0	\$0	\$0.00	\$32,560,050.10	\$396,272,532.90	91.11%

Allocations as of 7/1/2021

NCFast	\$ 37,370,743.00
Outside of NCFast	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 June 2021 Service Month\July 2021 Payment Month

County\ Agency	Combined Allocations										
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Advance/Advance Recoupment					\$ (95,231.40)						
Reclass Between Funds (SS/NSS)					\$ -						
Partent Fee Dual Subsidy					\$ (4,715,461.50)						

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 June 2021 Service Month\July 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Alamance	\$85,874	\$9,388.91			\$95,263.33
Alexander	\$4,607	\$7,995			\$12,601.98
Alleghany	\$2,978	\$1,145			\$4,122.79
Anson	\$14,560	\$3,343			\$17,903.14
Ashe	\$10,854	\$6,543			\$17,397.44
Avery	\$3,530	\$791			\$4,320.78
Beaufort	\$19,138	\$9,734			\$28,871.59
Bertie	\$10,897				\$10,896.68
Bladen	\$9,490	\$7,057			\$16,546.44
Brunswick	\$28,924	\$27,167			\$56,090.59
Buncombe	\$106,436	\$4,633			\$111,068.92
Burke	\$35,151				\$35,150.85
Cabarrus	\$42,459	\$25,541			\$67,999.94
Caldwell	\$11,392	\$34,515			\$45,907.54
Camden	\$1,114				\$1,114.37
Carteret	\$15,780	\$2,570			\$18,349.91
Caswell	\$5,614	\$2,849			\$8,462.55
Catawba	\$71,610	\$7,696			\$79,306.20
Chatham	\$13,808	\$11,880			\$25,687.56
Cherokee	\$9,061	\$1,218			\$10,278.55
Chowan	\$5,163				\$5,163.47
Clay	\$3,828	\$92			\$3,919.67
Cleveland	\$13,647	\$4,956			\$18,602.96
Columbus	\$9,084	\$8,567			\$17,650.68
Craven	\$35,847	\$11,459			\$47,306.17
Cumberland	\$80,438	\$75,541			\$155,978.35
Currituck	\$2,874				\$2,873.55
Dare	\$8,145	\$3,016			\$11,160.23
Davidson	\$63,471				\$63,471.37
Davie	\$13,898	\$1,506			\$15,403.95

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 June 2021 Service Month\July 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$25,375				\$25,374.86
Durham	\$172,118				\$172,118.19
Edgecombe	\$24,426				\$24,425.89
Forsyth	\$170,534				\$170,533.90
Franklin	\$27,847	\$6,669			\$34,516.44
Gaston	\$66,898	\$25,946			\$92,844.10
Gates	\$1,937				\$1,936.92
Graham	\$3,274				\$3,274.37
Granville	\$31,823				\$31,822.86
Greene	\$12,328				\$12,327.54
Guilford	\$255,684	\$23,851	\$758		\$280,292.36
Halifax	\$16,891	\$11,089			\$27,979.69
Harnett	\$23,336	\$15,614			\$38,949.89
Haywood	\$39,824	\$1,591			\$41,415.20
Henderson	\$45,633				\$45,632.52
Hertford	\$17,061	\$2,537			\$19,597.03
Hoke	\$28,234	\$529			\$28,763.32
Hyde	\$414				\$414.00
Iredell	\$54,449	\$2,873			\$57,322.49
Jackson	\$17,868	\$928			\$18,796.03
Johnston	\$43,826	\$29,738			\$73,563.71
Jones	\$6,251				\$6,251.42
Lee	\$22,659				\$22,658.61
Lenoir	\$27,114				\$27,114.25
Lincoln	\$21,736	\$6,316			\$28,052.35
Macon	\$24,899				\$24,899.09
Madison	\$1,822	\$3,603			\$5,424.40
Martin	\$8,361	\$2,251			\$10,612.21
McDowell	\$18,745				\$18,744.51
Mecklenburg	\$494,931	\$111,184			\$606,115.01

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 June 2021 Service Month\July 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Mitchell	\$4,172	\$1,170			\$5,341.61
Montgomery	\$10,897	\$1,291			\$12,188.20
Moore	\$29,885	\$7,603			\$37,488.55
Nash	\$35,408				\$35,408.42
New Hanover	\$59,571	\$37,695			\$97,266.85
Northampton	\$7,990	\$1,735			\$9,724.36
Onslow	\$99,379				\$99,378.75
Orange	\$34,245	\$19,559			\$53,804.24
Pamlico	\$3,643	\$2,787			\$6,430.61
Pasquotank	\$15,588				\$15,588.05
Pender	\$17,436	\$7,803			\$25,238.91
Perquimans	\$2,480	\$3,848		\$182	\$6,510.36
Person	\$5,223	\$5,251			\$10,473.64
Pitt	\$92,224	\$13,178			\$105,401.49
Polk	\$2,126	\$253			\$2,379.17
Randolph	\$50,192	\$12,883			\$63,075.52
Richmond	\$18,460	\$5,013			\$23,472.70
Robeson	\$45,361	\$35,783			\$81,143.46
Rockingham	\$32,949	\$6,635			\$39,584.31
Rowan	\$60,171	\$5,341			\$65,512.21
Rutherford	\$34,177	\$2,004			\$36,180.60
Sampson	\$37,250				\$37,249.78
Scotland	\$15,101	\$2,564			\$17,665.08
Stanly	\$16,117	\$7,061			\$23,177.92
Stokes	\$8,350	\$3,587			\$11,937.54
Surry	\$16,430	\$13,681			\$30,111.47
Swain	\$8,292	\$407			\$8,699.38
Transylvania	\$10,564	\$3,867			\$14,430.76
Tyrrell	\$1,401				\$1,401.25
Union	\$28,156	\$23,114			\$51,269.95

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 June 2021 Service Month\July 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Vance	\$30,061	\$3,261			\$33,321.04
Wake	\$344,804	\$159,161			\$503,964.84
Warren	\$6,894	\$6,303			\$13,197.16
Washington	\$4,241	\$2,211			\$6,452.05
Watauga	\$5,407	\$1,259			\$6,666.34
Wayne	\$43,851	\$34,652			\$78,503.36
Wilkes	\$8,326	\$13,093			\$21,419.03
Wilson	\$54,784				\$54,783.76
Yadkin	\$5,129	\$696			\$5,824.89
Yancey	\$3,149				\$3,149.18
Out of State					\$0.00
State Total	\$3,755,850.73	\$958,671.13	\$757.64	\$182.00	\$4,715,461.50

Allocations as of 6/1/2021

NCFAS	\$	37,370,743.00
Outside of NCFAS	\$	-
Differential (School Age)	\$	-
Overpayment Recoupment	\$	-
Adv/OP Recoupment (Outside of NCFAS)	\$	-
Reclass Between Funds (SS/NSS)	\$	-
Parent Fee Dual Subsidy	\$	4,715,461.50

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
June 2021 Service Month\July 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -
Alexander					\$ -
Alleghany					\$ -
Anson					\$ -
Ashe					\$ -
Avery					\$ -
Beaufort					\$ -
Bertie					\$ -
Bladen					\$ -
Brunswick					\$ -
Buncombe					\$ -
Burke					\$ -
Cabarrus					\$ -
Caldwell					\$ -
Camden					\$ -
Carteret					\$ -
Caswell					\$ -
Catawba					\$ -
Chatham					\$ -
Cherokee					\$ -
Chowan					\$ -
Clay					\$ -
Cleveland					\$ -
Columbus					\$ -
Craven					\$ -
Cumberland					\$ -
Currituck					\$ -
Dare					\$ -
Davidson					\$ -
Davie					\$ -
Duplin					\$ -
Durham					\$ -
Edgecombe					\$ -
Forsyth					\$ -
Franklin					\$ -
Gaston					\$ -
Gates					\$ -
Graham					\$ -
Granville					\$ -
Greene					\$ -
Guilford					\$ -
Halifax					\$ -
Harnett					\$ -
Haywood					\$ -
Henderson					\$ -
Hertford					\$ -
Hoke					\$ -
Hyde					\$ -
Iredell					\$ -
Jackson					\$ -
Johnston					\$ -
Jones					\$ -
Lee					\$ -
Lenoir					\$ -
Lincoln					\$ -
Macon					\$ -
Madison					\$ -
Martin					\$ -
McDowell					\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
June 2021 Service Month\July 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -
Mecklenburg					\$ -
Mitchell					\$ -
Montgomery					\$ -
Moore					\$ -
Nash					\$ -
New Hanover					\$ -
Northampton					\$ -
Onslow					\$ -
Orange					\$ -
Pamlico					\$ -
Pasquotank					\$ -
Pender					\$ -
Perquimans					\$ -
Person					\$ -
Pitt					\$ -
Polk					\$ -
Randolph					\$ -
Richmond					\$ -
Robeson					\$ -
Rockingham					\$ -
Rowan					\$ -
Rutherford					\$ -
Sampson					\$ -
Scotland					\$ -
Stanly					\$ -
Stokes					\$ -
Surry					\$ -
Swain					\$ -
Transylvania					\$ -
Tyrrell					\$ -
Union					\$ -
Vance					\$ -
Wake					\$ -
Warren					\$ -
Washington					\$ -
Watauga					\$ -
Wayne					\$ -
Wilkes					\$ -
Wilson					\$ -
Yadkin					\$ -
Yancey					\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June 2021 Service Month/July 2022Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 56,846	\$ 354,913	\$ 16,439.03	0.00	\$ 4,229.75	\$ 20,669	\$ 281,628	\$ -	\$ 52,616	\$ 334,244
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 5,510.93	0.00	-	\$ 5,511	\$ 74,489	\$ -	\$ 16,000	\$ 90,489
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,844.84	0.00	-	\$ 8,845	\$ 71,155	\$ -	\$ -	\$ 71,155
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,581.63	0.00	-	\$ 7,582	\$ 72,418	\$ -	\$ -	\$ 72,418
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 5,972.17	0.00	-	\$ 5,972	\$ 74,028	\$ -	\$ -	\$ 74,028
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 11,922.13	0.00	-	\$ 11,922	\$ 68,078	\$ -	\$ -	\$ 68,078
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 5,924.76	0.00	-	\$ 5,925	\$ 124,525	\$ -	\$ -	\$ 124,525
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 9,024.22	0.00	-	\$ 9,024	\$ 70,976	\$ -	\$ -	\$ 70,976
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,816.96	0.00	-	\$ 7,817	\$ 72,183	\$ -	\$ -	\$ 72,183
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 24,301.68	0.00	-	\$ 24,302	\$ 144,000	\$ -	\$ -	\$ 144,000
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 43,097.26	0.00	-	\$ 43,097	\$ 322,825	\$ -	\$ -	\$ 322,825
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 15,693.95	0.00	-	\$ 15,694	\$ 106,350	\$ -	\$ -	\$ 106,350
Cabarrus	\$ 216,284.00		\$ 56,100	\$ 272,384	\$ 43,611.60	0.00	\$ 26,469.46	\$ 70,081	\$ 172,672	\$ -	\$ 29,631	\$ 202,303
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 14,424.97	0.00	-	\$ 14,425	\$ 88,584	\$ -	\$ 25,014	\$ 113,598
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,372.96	0.00	-	\$ 1,373	\$ 78,627	\$ -	\$ -	\$ 78,627
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 14,700.16	0.00	-	\$ 14,700	\$ 65,300	\$ -	\$ -	\$ 65,300
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,246.14	0.00	-	\$ 8,246	\$ 71,754	\$ -	\$ -	\$ 71,754
Catawba	\$ 209,489.00		\$ 58,436	\$ 267,925	\$ 43,254.33	0.00	\$ 13,744.71	\$ 56,999	\$ 166,235	\$ -	\$ 44,691.29	\$ 210,926
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 13,910.13	0.00	\$ 168.12	\$ 14,078	\$ 75,990	\$ -	\$ (168)	\$ 75,822
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 9,632.43	0.00	-	\$ 9,632	\$ 70,368	\$ -	\$ -	\$ 70,368
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,640.96	0.00	-	\$ 6,641	\$ 73,359	\$ -	\$ -	\$ 73,359
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,666.63	0.00	-	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Cleveland	\$ 106,787.00		\$ 56,453	\$ 163,240	\$ 571.50	0.00	\$ 23,147.24	\$ 23,719	\$ 106,216	\$ -	\$ 33,305.76	\$ 139,521
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 21,627.48	0.00	-	\$ 21,627	\$ 58,786	\$ -	\$ -	\$ 58,786
Craven	\$ 154,408.00		\$ 34,206	\$ 188,614	\$ 66,703.15	0.00	-	\$ 66,703	\$ 87,705	\$ -	\$ 34,206.00	\$ 121,911
Cumberland	\$ 723,879.00		\$ 135,836	\$ 859,715	\$ 25,918.45	0.00	\$ 46,244.44	\$ 72,163	\$ 697,961	\$ -	\$ 89,592	\$ 787,552
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,617.89	0.00	-	\$ 8,618	\$ 71,382	\$ -	\$ -	\$ 71,382
Dare	\$ 80,000.00		\$ 24,426	\$ 104,426	\$ 4,162.68	0.00	\$ 8,457.85	\$ 12,621	\$ 75,837	\$ -	\$ 15,968	\$ 91,805
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 22,660.31	0.00	-	\$ 22,660	\$ 205,428	\$ -	\$ -	\$ 205,428
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,527.37	0.00	-	\$ 6,527	\$ 73,473	\$ -	\$ -	\$ 73,473
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 13,041.70	0.00	-	\$ 13,042	\$ 87,581	\$ -	\$ -	\$ 87,581
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 88,807.93	0.00	-	\$ 88,808	\$ 725,679	\$ -	\$ -	\$ 725,679
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ -	0.00	-	\$ -	\$ 104,497	\$ -	\$ -	\$ 104,497
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 36,881.68	0.00	-	\$ 36,882	\$ 582,466	\$ -	\$ -	\$ 582,466
Franklin	\$ 115,409.00		\$ 18,926	\$ 134,335	\$ 6,757.78	0.00	\$ 1,003.74	\$ 7,762	\$ 108,651	\$ -	\$ 17,922.26	\$ 126,573
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 46,836.80	0.00	-	\$ 46,837	\$ 262,581	\$ -	\$ 132,439	\$ 395,020
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,076.16	0.00	-	\$ 6,076	\$ 73,924	\$ -	\$ -	\$ 73,924
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,666.63	0.00	-	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Granville	\$ 80,000.00		\$ 22,384	\$ 102,384	\$ 9,320.57	0.00	\$ 9,530.49	\$ 18,851	\$ 70,679	\$ -	\$ 12,854	\$ 83,533
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,887.26	0.00	-	\$ 6,887	\$ 73,113	\$ -	\$ -	\$ 73,113
Guilford	\$ 1,126,189.00		\$ 89,788	\$ 1,215,977	\$ 59,429.42	0.00	\$ 11,856.18	\$ 71,286	\$ 1,066,760	\$ -	\$ 77,932	\$ 1,144,691

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June 2021 Service Month\July 2022Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 25,500	\$ 105,500	\$ 12,605.51	0.00	\$ 15,283.73	\$ 27,889	\$ 67,394	\$ -	\$ 10,216	\$ 77,611
Harnett	\$ 178,666.00		\$ 42,230	\$ 220,896	\$ 11,560.47	0.00	\$ 8,213.67	\$ 19,774	\$ 167,106	\$ -	\$ 34,016	\$ 201,122
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$ 9,965.41	0.00	\$ -	\$ 9,965	\$ 109,620	\$ -	\$ -	\$ 109,620
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 18,118.71	0.00	\$ -	\$ 18,119	\$ 98,933	\$ -	\$ -	\$ 98,933
Hertford	\$ 80,000.00		\$ 5,964	\$ 85,964	\$ 15,369.04	0.00	\$ 744.47	\$ 16,114	\$ 64,631	\$ -	\$ 5,219.53	\$ 69,850
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 19,123.25	0.00	\$ -	\$ 19,123	\$ 66,405	\$ -	\$ 15,000	\$ 81,405
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ -	0.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 32,674.63	0.00	\$ -	\$ 32,675	\$ 184,562	\$ -	\$ -	\$ 184,562
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$ -	0.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Johnston	\$ 285,869.00		\$ 38,250	\$ 324,119	\$ 41,117.37	0.00	\$ -	\$ 41,117	\$ 244,752	\$ -	\$ 38,250.00	\$ 283,002
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,156.65	0.00	\$ -	\$ 8,157	\$ 71,843	\$ -	\$ -	\$ 71,843
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 16,039.42	0.00	\$ -	\$ 16,039	\$ 83,591	\$ -	\$ -	\$ 83,591
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 12,075.30	0.00	\$ -	\$ 12,075	\$ 75,320	\$ -	\$ -	\$ 75,320
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 7,294.69	0.00	\$ 4,612.06	\$ 11,907	\$ 72,992	\$ -	\$ 65,994.94	\$ 138,987
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 11,563.63	0.00	\$ -	\$ -	\$ 68,436	\$ -	\$ -	\$ 68,436
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 2,070.46	0.00	\$ -	\$ -	\$ 77,930	\$ -	\$ -	\$ 77,930
Martin	\$ 80,000.00		\$ 6,008	\$ 86,008	\$ 8,389.69	0.00	\$ -	\$ 8,390	\$ 71,610	\$ -	\$ 6,008	\$ 77,618
McDowell	\$ 80,000.00		\$ 29,750	\$ 109,750	\$ 13,333.26	0.00	\$ 5,833.26	\$ 19,167	\$ 66,667	\$ -	\$ 23,917	\$ 90,583
Mecklenburg	\$ 2,111,323.00		\$ 137,833	\$ 2,249,156	\$ 360,994.91	0.00	\$ 38,574.00	\$ 399,569	\$ 1,750,328	\$ -	\$ 99,259	\$ 1,849,587
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 4,445.91	0.00	\$ -	\$ 4,446	\$ 75,554	\$ -	\$ -	\$ 75,554
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,798.29	0.00	\$ -	\$ 6,798	\$ 73,202	\$ -	\$ -	\$ 73,202
Moore	\$ 106,302.00		\$ 43,469	\$ 149,771	\$ 18,716.38	0.00	\$ 87.08	\$ 18,803	\$ 87,586	\$ -	\$ 43,382	\$ 130,968
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 18,762.97	0.00	\$ -	\$ 18,763	\$ 104,206	\$ -	\$ -	\$ 104,206
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 24,447.99	0.00	\$ -	\$ 24,448	\$ 293,454	\$ -	\$ -	\$ 293,454
Northampton	\$ 80,000.00		\$ 2,559	\$ 82,559	\$ 4,482.04	0.00	\$ -	\$ 4,482	\$ 75,518	\$ -	\$ 2,559	\$ 78,077
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 56,900.79	501.07	\$ -	\$ 57,402	\$ 261,622	\$ (501.07)	\$ -	\$ 261,121
Orange	\$ 218,586.00		\$ 20,400	\$ 238,986	\$ 23,917.41	0.00	\$ 25,170.23	\$ 49,088	\$ 194,669	\$ -	\$ (4,770)	\$ 189,898
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,180.04	0.00	\$ -	\$ 8,180	\$ 71,820	\$ -	\$ -	\$ 71,820
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,325.82	0.00	\$ -	\$ 20,326	\$ 59,674	\$ -	\$ -	\$ 59,674
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,017.12	0.00	\$ -	\$ 18,017	\$ 61,983	\$ -	\$ -	\$ 61,983
Perquimans	\$ 80,000.00		\$ 5,652	\$ 85,652	\$ 7,776.05	0.00	\$ 440.61	\$ 8,217	\$ 72,224	\$ -	\$ 5,211.39	\$ 77,435
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 22,251.41	0.00	\$ 567.30	\$ 22,819	\$ 57,749	\$ -	\$ (567)	\$ 57,181
Pitt	\$ 391,914.00		\$ 24,034	\$ 415,948	\$ 39,796.35	0.00	\$ 268.21	\$ 40,065	\$ 352,118	\$ -	\$ 23,765.79	\$ 375,883
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,023.31	0.00	\$ -	\$ 1,023	\$ 78,977	\$ -	\$ -	\$ 78,977
Randolph	\$ 188,505.00		\$ 87,550	\$ 276,055	\$ 15,785.25	0.00	\$ 15,568.39	\$ 31,354	\$ 172,720	\$ -	\$ 71,982	\$ 244,701
Richmond	\$ 80,000.00		\$ 4,000	\$ 84,000	\$ 7,007.06	0.00	\$ -	\$ 7,007	\$ 72,993	\$ -	\$ 4,000	\$ 76,993
Robeson	\$ 285,534.00		\$ 44,252	\$ 329,786	\$ 53,349.73	0.00	\$ -	\$ 53,350	\$ 232,184	\$ -	\$ 44,252.00	\$ 276,436
Rockingham	\$ 121,760.00		\$ 14,224	\$ 135,984	\$ 8,157.97	0.00	\$ -	\$ 8,158	\$ 113,602	\$ -	\$ 14,224.00	\$ 127,826
Rowan	\$ 210,087.00		\$ 20,400	\$ 230,487	\$ 39,034.84	0.00	\$ -	\$ 39,035	\$ 171,052	\$ -	\$ 20,400	\$ 191,452
Rutherford	\$ 101,925.00		\$ -	\$ 101,925	\$ 19,510.42	0.00	\$ -	\$ 19,510	\$ 82,415	\$ -	\$ -	\$ 82,415
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 28,278.50	0.00	\$ -	\$ 28,279	\$ 85,095	\$ -	\$ -	\$ 85,095

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June 2021 Service Month\July 2022Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ -	\$ 84,181	\$ 4,862.25	0.00	\$ 2,091.98	\$ 6,954	\$ 79,319	\$ -	\$ (2,091.98)	\$ 77,227
Stanly	\$ 80,000.00		\$ 15,532	\$ 95,532	\$ 15,345.64	0.00	\$ -	\$ 15,346	\$ 64,654	\$ -	\$ 15,532.00	\$ 80,186
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,685.41	0.00	\$ -	\$ 8,685	\$ 71,315	\$ -	\$ -	\$ 71,315
Surry	\$ 98,401.00		\$ 25,545	\$ 123,946	\$ 7,398.89	0.00	\$ 7,094.30	\$ 14,493	\$ 91,002	\$ -	\$ 18,451	\$ 109,453
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,666.63	0.00	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ -	0.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,328.59	0.00	\$ -	\$ 6,329	\$ 73,671	\$ -	\$ -	\$ 73,671
Union	\$ 173,177.00		\$ 148,750	\$ 321,927	\$ 32,835.99	0.00	\$ 11,040.74	\$ 43,877	\$ 140,341	\$ -	\$ 137,709	\$ 278,050
Vance	\$ 120,159.00		\$ 26,674	\$ 146,833	\$ 20,537.44	0.00	\$ -	\$ 20,537	\$ 99,622	\$ -	\$ 26,674	\$ 126,296
Wake	\$ 1,836,144.00		\$ 177,050	\$ 2,013,194	\$ 195,281.52	0.00	\$ 1,008.11	\$ 196,290	\$ 1,640,862	\$ -	\$ 176,042	\$ 1,816,904
Warren	\$ 80,000.00		\$ 8,691	\$ 88,691	\$ 18,781.90	0.00	\$ -	\$ 18,782	\$ 61,218	\$ -	\$ 8,691	\$ 69,909
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,680.73	0.00	\$ -	\$ 7,681	\$ 72,319	\$ -	\$ -	\$ 72,319
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ (61,582.48)	0.00	\$ -	\$ (61,582)	\$ 141,582	\$ -	\$ -	\$ 141,582
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 9,094.04	0.00	\$ 8,706.20	\$ 17,800	\$ 188,322	\$ -	\$ 27,294	\$ 215,616
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 12,641.81	0.00	\$ -	\$ 12,642	\$ 67,358	\$ -	\$ 20,000	\$ 87,358
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 48,046.41	3,245.54	\$ -	\$ 51,292	\$ 155,866	\$ (3,245.54)	\$ -	\$ 152,620
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 9,970.51	0.00	\$ -	\$ 9,971	\$ 70,029	\$ -	\$ -	\$ 70,029
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,589.75	0.00	\$ -	\$ 1,590	\$ 78,410	\$ -	\$ -	\$ 78,410
State Total	\$ 18,780,355	\$ -	\$ 1,822,778.00	\$ 20,603,133.00	\$ 2,153,667.71	\$ 3,746.61	\$ 290,156.32	\$ 2,433,936.55	\$ 16,626,687.29	\$ (3,746.61)	\$ 1,532,621.68	\$ 18,155,562.36

Allocations as of 7/1/2021

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

June 2021 Service Month\July 2021 Payment Month

#	County	Children Paid			Children Served			Children on Waiting List
		NSS	SS	Total	NSS	SS	Total	
01	Alamance	1,132	65	1,197	1,064	56	1,120	186
02	Alexander	139	66	205	123	60	183	82
03	Alleghany	49	9	58	50	9	59	10
04	Anson	227	30	257	230	29	259	138
05	Ashe	125	56	181	129	53	182	25
06	Avery	60	13	73	55	11	66	12
07	Beaufort	452	99	551	438	100	538	139
08	Bertie	146		146	132		132	71
09	Bladen	188	53	241	182	54	236	184
10	Brunswick	519	186	705	541	182	723	297
11	Buncombe	1,388	65	1,453	1,228	58	1,286	3
12	Burke	566		566	623		623	230
13	Cabarrus	595	186	781	519	181	700	581
14	Caldwell	343	231	574	294	199	493	278
15	Camden	13		13	16		16	30
16	Carteret	239	15	254	205	14	219	68
17	Caswell	91	21	112	82	22	104	48
18	Catawba	884	62	946	794	54	848	327
19	Chatham	229	79	308	206	83	289	108
20	Cherokee*	160	9	169	155	9	164	0
21	Chowan	88		88	87		87	20
22	Clay*	70	2	72	64	2	66	0
23	Cleveland	378	49	427	389	44	433	276
24	Columbus	258	82	340	248	87	335	379
25	Craven	553	92	645	484	84	568	434
26	Cumberland	1,954	602	2,556	1,957	575	2,532	1,093
27	Currituck	44		44	41		41	15
28	Dare	89	22	111	65	17	82	48
29	Davidson	836		836	763		763	223
30	Davie	202	7	209	173	7	180	72
31	Duplin	368		368	446		446	153
32	Durham	1,980		1,980	2,044		2,044	0
33	Edgecombe	452		452	425		425	92
34	Forsyth	2,003		2,003	1,923		1,923	1,882
35	Franklin	367	56	423	372	54	426	188
36	Gaston	1,068	102	1,170	998	95	1,093	820
37	Gates	21		21	19		19	2
38	Graham*	45	1	46	45	1	46	0
39	Granville	284		284	292		292	125
40	Greene	181		181	172		172	20
41	Guilford	2,956	170	3,126	2,944	167	3,111	943
42	Halifax	194	89	283	273	113	386	165
43	Harnett	468	127	595	447	117	564	807
44	Haywood*	601	15	616	515	14	529	0
45	Henderson	459		459	410		410	0
46	Hertford	199	30	229	255	30	285	0
47	Hoke	362	12	374	340	13	353	0
48	Hyde	4		4	4		4	0

49	Iredell	763	33	796	693	30	723	322
50	Jackson*	220	13	233	210	11	221	0
51	Johnston	842	237	1,079	843	225	1,068	978
52	Jones	83		83	75		75	24
53	Lee	323		323	321		321	173
54	Lenoir	402		402	391		391	72
55	Lincoln	300	59	359	304	54	358	224
56	Macon*	293		293	285		285	52
57	Madison	40	24	64	42	23	65	0
58	Martin	159	20	179	156	19	175	126
59	McDowell	275		275	248		248	0
60	Mecklenburg	6,272	951	7,223	5,877	878	6,755	28
61	Mitchell	84	9	93	71	8	79	27
62	Montgomery	140	8	148	126	7	133	0
63	Moore	442	52	494	404	49	453	0
64	Nash	446		446	431		431	130
65	New Hanover	897	286	1,183	817	257	1,074	713
66	Northampton	121	12	133	122	17	139	106
67	Onslow	1,093		1,093	997		997	0
68	Orange	505	144	649	494	137	631	83
69	Pamlico	62	21	83	53	21	74	0
70	Pasquotank	233		233	229		229	368
71	Pender	306	66	372	299	61	360	80
72	Perquimans	46	23	69	45	23	68	34
73	Person	208	49	257	213	48	261	45
74	Pitt	1,354	110	1,464	1,363	106	1,469	1,240
75	Polk	63	2	65	43	2	45	38
76	Randolph	867	105	972	845	100	945	274
77	Richmond	396	50	446	353	47	400	272
78	Robeson	1,198	319	1,517	1,218	318	1,536	1,355
79	Rockingham	463	62	525	462	59	521	202
80	Rowan	752	41	793	726	39	765	627
81	Rutherford	467	20	487	418	17	435	0
82	Sampson	531		531	521		521	232
83	Scotland	396	38	434	371	31	402	199
84	Stanly	284	47	331	258	43	301	117
85	Stokes	158	30	188	145	29	174	0
86	Surry	318	108	426	322	110	432	212
87	Swain*	134	5	139	128	4	132	0
88	Transylvania	141	36	177	136	34	170	31
89	Tyrrell	18		18	19		19	6
90	Union	490	187	677	480	171	651	253
91	Vance	372	27	399	398	32	430	416
92	Wake	4,105	1,123	5,228	3,910	1,054	4,964	1,990
93	Warren	96	51	147	92	52	144	107
94	Washington	105	28	133	117	27	144	78
95	Watauga	64	18	82	77	19	96	20
96	Wayne	673	264	937	646	240	886	116
97	Wilkes	186	104	290	164	98	262	0
98	Wilson	747		747	719		719	35
99	Yadkin	120	6	126	115	5	120	34
00	Yancey	45		45	50		50	22
June Total		53,127	7,491	60,618	51,103	7,099	58,202	22,035
May Total		57,077	3,350	60,427	54,848	3,186	58,034	20,962
Change		(3,950)	4,141	191	(3,745)	3,913	168	1,073

